

2012 Streets Capital Program Delivery-Project Description

Project / Consultant			Project Budget	Estimated Contract Amount	Bid Opp Closing Date
REGIONAL STREETS					
Corydon/St.James:					Late April
AECOM	Corydon:	Reconstruction	Corydon W/B-Niagra to Cordova	\$900,000	\$630,000
	St. James:	Major Rehab	Sargent Ave to Wellington Ave.	\$1,250,000	\$815,000
Dugald Road					Early April
C of W	Dugald Road W/B	Major Rehab	Mazenod to Lagimodiere	\$2,100,000	\$1,370,000
Fort Street:					TBD
TBD	Reconstruction & Streetscaping		Graham to Portage Ave.	\$2,100,000	\$1,370,000
Mill & Fill Contract					
MMM Group	St. Anne's Road N/B		Fernwood to Fernor	\$350,000	\$260,000
	Lagimodiere S/B		Reenders to Concordia Bridge	\$950,000	\$710,000
	McPhillips St. S/B		Notre Dame to Logan	\$670,000	\$500,000
	St. Mary's Road		Eugenie to Tache	\$375,000	\$260,000
Mill & Fill					
C of W	Portage Ave. W/B		Aldine to Sturgeon		Central Services
Mill & Fill					
C of W	Pembina Hwy N/B	Mill & Fill / AT facility	Plaza Dr to Crescent Dr	\$2,720,000	\$2,040,000
Sidewalk and Curb Renewals					
C of W	Various Locations			\$1,000,000	\$400,000
Sidewalk and Curb Renewals - Downtown Regional Streets					
C of W	Various Locations			\$500,000	\$350,000
Detectable Warning Surface Tiles					
Cof W	Various Locations			\$100,000	\$70,000
STREET IMPROVEMENTS					
Traffic Engineering Improvements					
In House	Various Locations				\$320,000
LOCAL STREETS					
Local Streets 1					Late March
In House	Pulberry	Reconstruction	St. Vital Road to Moore Ave.	\$2,860,000	\$2,150,000
	Riverbend Ave.	Rehabilitation	Minnetonka to Metz		
	Hull Ave	Rehabilitation	St. Mary's Road to St. David's Road		
	Karen Street	Rehabilitation	Donwood to Springfield		
	Brian Street	Rehabilitation	Donwood to Springfield		
	London Street	Rehabilitation	Munroe to Tudor		
	Brazier Steet	Rehabilitation	Harbison W to Jamison		
	Regent Ave. E	Rehabilitation	Wabasha to Roanoke		
	McMeans Ave E	Rehabilitation	Kildare Ave E to Cul de Sac S Leg		
Local Streets 2					Mid May
AECOM	Kane Ave.	Asphalt Reconstruction	Mount Royal to Mount Royal	\$3,755,000	\$2,800,000
	Sumach Street	Rehabilitation	Allard to Portage		
	Wavell Street	Reconstruction	Casey to Fisher		
	Mulvey Ave.	Reconstruction	Hugo to Daley		
	Lanark St.	Reconstruction	Mathers to Grant		
	Betsworth Ave.	Rehabilitation	Civic Street to Hunterspoint Road		
	Beiko Ave.	Rehabilitation	Elmhurst to Cathcart		
	Tache Ave.	Rehabilitation	Boul. Provencher to Rue La Verandrye		
Local Streets 3					Mid April
AECOM	Dexter Street	Rehabilitation	Burrows to Timmins	\$3,385,000	\$2,550,000
	Burrows Ave.	Rehabilitation	Haddon Road to Inkster		
	Parr St.	Rehabilitation	Lansdowne to McAdam		
	Burrows Ave. E/B	Rehabilitation	McGregor to Powers		
	Victor St.	Rehabilitation	St. Matthews to Ellice		
	Jefferson Ave.	Rehabilitation	Cail By West Leg to Ritchie Street		
	Rithchie Street	Rehabilitation	Jefferson to Chochinov		
	Chancelor Drive S Leg	Asphalt Reconstruction	Augusta to Markham		
	Markham Road	Asphalt Reconstruction	Chancellor Drive E leg to Gull lake road		
	Markham Road	Rehabilitation	Gull Lake Road to CNR Tracks		

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Granular Roadway Improvements			TBD
Dillon Murray Road	Granular Reconstruction Gateside St to McPhillips St	\$1,500,000	\$1,125,000
Granular Lane Improvements			TBD
TBD Various Locations TBD	Granular Lane Rehabilitation	\$1,000,000	\$750,000
Alleys			Mid May
Hersfield	Goulding/Minto Reconstruction Portage to Wolever	\$2,750,000	\$2,050,000
	Langside/Young Reconstruction Portage to Ellice		
	Strathcona/Ashburn Reconstruction Ellice to Sargent		
	Ash/Oak Reconstruction Academy to Wellington Cres-Incl "T":		
	Pembina Hwy East Alley Reconstruction Killarney to Summerside		
	McGregor West Alley Reconstruction Kingsbury to McGregor		
Sidewalk Renewals			Closed
In House Various Locations		\$400,000	\$300,000
TBO's			TBD
TBD Various Locations TBD	Asphaltic Concrete Overlays	\$5,000,000	\$2,600,000
Recreational Walkways & Bike Path Renewals			Central Services
In House	Asphalt Overlays		
Grassie & Molson			TBD
Dillon Grassie Blvd & Molson St	Roundabout Retrofit	\$1,700,000	\$1,200,000
<u>ACTIVE TRANSPORTATION</u>			
Recreational Walkways & Bike Paths			TBD
TBD NE Pioneers Greenway Extention	Pavement Modifications to Raleigh	\$500,000	\$400,000
Recreational Walkways & Bike Paths			TBD
TBD Shorehill to Beaverhill	Asphalt Pathway and Box Culvert	2011 Budget	\$400,000
New Regional Sidewalks			TBD
TBD W/S Lagimodiere - East Mint to Burmac		\$150,000	
New Regional Sidewalks			Closed
In House University Cr - Markham to Stadium		\$120,000	
<u>WATERWAY CROSSINGS & GRADE SEPARATIONS</u>			
Sturgeon Road Bridge			Closed
Stantec	Construct new Bridge at Sturgeon Creeek		\$10,000,000
Portage Avenue Bridge - Sturgeon Creek			
	Bridge Rehabilitation - Preliminary Design in 2012	\$500,000	
Plessis Road Twinning and Grade Separation			
TBD	Engineering and Design work in 2012	\$77,000,000	
<u>NEW TRANSPORTATION FACILITIES</u>			
Waverley West Arterial Roads			TBD
AECOM	Pavement, Land Drainage, an extension of the interceptor sewer and a waterma	\$54,700,000	\$2,900,000