

## The Budget Numbers – taken from Public Accounts

### Highways Capital investment - MB Finance, Provincial Budgets, 2015-2018

	2015-16	2016-17	2017-18	2018-19	2019-20
MI Highways Cap (Budget)	\$588.5m (NDP)	\$540m (PC)	\$502m (PC)	\$350m (PC)	\$350m (PC)

### MB Infrastructure, Annual Reports, 2016-2018

	2015-16	2016-17	2017-18	2018-19
Highways Cap (Actual)	\$628.4m	\$520.1m	\$444m	\$340*

\*approx. 3<sup>rd</sup> quarter financial statement

### 2016-2018

Budget reduction	\$238.5m
Under-expenditures	+ \$ 88.0m
<b>Total reduction</b>	<b>\$326.5m</b>

- 55% cut to highways capital since 2015-16
- No other government in 27 years had cut the highways budget

### Water/flood control structures – MB Finance, Provincial Budgets, 2015-2018

	2015-16	2016-17	2017-18	2018-19
Water related (Budget)	\$37.9m	\$45m	\$60m	\$103.6m (\$70m = Lake St Martin)

### MB Infrastructure, Annual Reports, 2016-2018

	2015-16	2016-17	2017-18	2018-19
Water related (Actual)	\$46.8m	\$36m	\$30m	\$36m

### Water Services Board – MB Finance, Provincial Budgets, 2015-2018

	2015-16	2016-17	2017-18	2018-19
Municipal sewer & water (Budget)	\$16.8m	\$16.8m	\$18.8m	\$13.8m

### Municipal Relations, Annual Reports, 2016-18

	2015-16	2016-17	2017-18
Municipal sewer & water (Actual)	\$16.8m	\$16.8m	\$18.8m

### Municipal Roads & Bridges Program -- Annual Reports/press releases, Municipal Relations, 2015-2018

	2015-16	2016-17	2017-18	2018-19
Total program is	\$18.75m	\$16m	\$14m	\$2.25m

Total program is **\$16.5m lower**

- updated July 2019