

## MI/Manitoba Highways Capital Budget and Economic Recovery Stimulus for 2020 (and beyond)

### **RECAP BUDGET/STIMULUS**

#### **Total program funding sources:**

- \$368 M MI Highways capital (includes the \$5 M carry forward)
- \$125 million (MI Maintenance and Preservation – opportunities for more tendering out of the work)
- \$125 M or portion of maintenance and preservation – per Ruth Eden they are determining how much to tender
- \$5.5 M Provincial Trucking Productivity Improvement Fund (TPIF) allocation
- \$16.3 M for PR 246 – portion of the \$45 M 15/MI (augmented by \$1.3 M from MI)/ \$15 AMM/\$15 WMR
- \$17 M of the \$30 M remaining from the \$45 M has also been announced for AMM projects. WMR projects remaining.
- \$75-150 M new highways spending
- \$65 M - one of the Special Projects to be announced on Monday and then a second in two weeks
- \$30.9 M MI water infrastructure – drainage and flood protection work – to be tendered in August
- \$7 M MI water infrastructure maintenance tendering ongoing with more tendering throughout summer and fall

#### **The above should result in the following for from MI for 2020:**

##### **A. \$547.7 M, IF you include/assume the following:**

- \$368 M MI Highways Capital (includes the \$5 M carry forward)
- \$5.5 M Provincial Trucking Improvement Fund (PTIF) allocation
- \$16.3 M – portion of the \$45 M 15/MI (augmented by \$1.3 M/ \$15 AMM/\$15 WMR
- \$30 M remaining from the \$45 M just described above
- \$75 M of the \$150 M new highways over 2 years Economic Recovery/Stimulus plan
- \$15 M of the \$65 M Special Projects - one project to be announced early next week and then a second in two weeks, with the \$50 M remaining flowing in 2021
- \$30.9 M MI Water Infrastructure Capital (agricultural drains and flood protection) – to be tendered in August
- \$7 M MI Water infrastructure maintenance

#### **NOTE:**

If you include \$50 M from MWSB:

- the combined 2020 MI/MWSB number is \$597.7 M - a range of \$547.7 M to \$597.7 M

#### **The above range for 2020 would INCREASE by whatever amounts MIGHT be added from the following:**

- \$125 M for maintenance and preservation
- \$75 M remaining from the \$150 new highways spending

The above numbers/ranges **DO NOT INCLUDE** the impacts of:

- \$230 M ICIP project funding (ICIP projects; two years, Economic Recovery/Stimulus plan)

LMLSMOC Projects