

## City of Winnipeg 2022 Draft Operating and Capital Budget – Local & Regional Street Renewal

(millions)	2019	2020	2021	2022	2023	2024	2025	2026	2027
<b>2022 Local</b>				63.519	64.542	74.057	90.000	98.457	111.040
<b>2022 Regional</b>				101.170	72.338	46.917	53.638	48.856	48.338
<b>Total</b>				164.689	136.880	120.974	143.638	147.313	159.378
<b>2021 Local</b>			55.730	63.519	64.542	74.057	90.846	98.457	
<b>2021 Regional</b>			96.438	98.776	72.338	46.917	53.638	48.856	
<b>Total</b>			152.168	162.295	136.880	120.974	144.484	147.313	
				2.394			-0.846		
Change '21 to '22									
<b>2020 Local</b>		56.936	54.578	62.778	63.663	73.178	90.466		
<b>2020 Regional</b>		73.386	96.438	98.638	72.338	50.917	53.638		
<b>Total</b>		130.322	151.016	161.416	136.001	124.095	144.104		
Change '20 to '21			1.152	0.879	0.879	-3.121	0.380		
<b>2019 Local</b>	41.898	58.236	57.698	63.898	74.898	86.298			
<b>2019 Regional</b>	64.538	73.386	96.438	100.638	72.338	51.538			
<b>Total</b>	106.436	131.622	154.136	164.536	147.236	137.836			
Change '19 to '20		-1.3	-3.12	-3.12	-11.235	-13.741			
Change '19 vs '21			-1.968	-2.241	-10.356	-16.862			
Change '19 to '22				0.153					