

The MI Budget Numbers – to 2021

Highways Capital investment - MB Finance, Provincial Budgets, 2015-2020

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Core budget	\$588.5m	\$540m	\$502m	\$350m	\$350m	\$362.5m	\$375m
Carry over						\$ 5.4m	\$ 22.9m
Ec Restart*							\$107m
Budget total						\$367.9m	\$504.9m

Mb Infrastructure, Annual Reports, 2016-2020

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21**
Highways Cap (Actual)	\$628.4m	\$520.1m	\$444m	\$347.3m	\$336m	\$345m (third-quarter forecast)

*2020 Economic Restart – Infrastructure investment augmentation

Highways Capital						
Asphalt resurfacing		\$150m				
Safety projects		\$65m				-- total \$215m to MI; \$16.5m expended in 2020-21
MWSB		\$50m				
ICIP		\$230m				

*most ICIP water/water-control related

Water/flood control structures – MB Finance, Provincial Budgets, 2015-2020

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Water related (Budget)	\$37.9m	\$45m	\$60m	\$103.6m (\$70m LM/LSM)	\$65.4m	\$30.9m	\$31m
LM Outlet Channel						\$101m	\$101m

MB Infrastructure, Annual Reports, 2016-2020

	2015-16	2016-17	2017-18	2018-19	2019-20
Water related (Actual)	\$46.8m	\$36m	\$30m	\$36m	\$34m

Water Services Board – MB Finance, Provincial Budgets, 2015-2020

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Municipal sewer & water (Budget)	\$16.8m	\$16.8m	\$18.8m	\$13.8m	\$15.8m	\$15.8m	\$15.8m

Water Services Board – Municipal Relations, Annual Reports, 2016-20

	2015-16	2016-17	2017-18	2018-19	2019-20
Municipal sewer & water (Actual)	\$16.8m	\$16.8m	\$18.8m	\$13.8m	\$15.8m

Municipal Roads & Bridges Program -- Annual Reports/press releases, Municipal Relations, 2015-2018

	2015-16	2016-17	2017-18	2018-19
	\$18.75m	\$16m	\$14m	\$2.25m

Program rolled into Municipal transfers and grants program post-2018

- updated April 2021