

## STRATEGIC INFRASTRUCTURE INVESTMENTS

(Thousands of Dollars)	2021 Budget (Restated)	2022 Budget	2023 Plan	2024 Plan
<b>BUILDINGS, EQUIPMENT AND TECHNOLOGY</b>				
Health	294,029	294,029	293,824	294,029
K-12 and Advanced Education*	428,707	381,409	328,490	221,490
Housing	67,341	67,045	67,000	67,000
Other Departments	130,687	135,241	112,125	93,560
Information Technology	20,628	81,331	56,000	45,400
	<b>941,392</b>	<b>959,055</b>	<b>857,439</b>	<b>721,479</b>
<b>ROADS, HIGHWAYS, BRIDGES AND FLOOD PROTECTION</b>				
Highways Infrastructure and Airport Runway Capital	404,139	473,899	509,010	506,245
Manitoba Restart Capital Program	-	110,860	-	-
Lake Manitoba Outlet Channel	101,000	106,730	101,000	101,000
Water Related Infrastructure	30,900	32,341	31,925	32,888
Transportation Equipment and Aircraft	7,219	7,219	7,219	7,219
	<b>543,258</b>	<b>731,049</b>	<b>649,154</b>	<b>647,352</b>
<b>OTHER REPORTING ENTITIES</b>				
Efficiency Manitoba	64,872	66,104	67,916	68,794
Other	25,306	52,247	36,186	36,232
	<b>90,178</b>	<b>118,351</b>	<b>104,102</b>	<b>105,026</b>
<b>CAPITAL GRANTS</b>				
Municipal Grants	137,000	137,000	137,000	137,000
Manitoba Restart Capital Program for Municipalities	46,530	-	-	-
Northern Affairs Communities	3,797	3,797	3,797	3,797
	<b>187,327</b>	<b>140,797</b>	<b>140,797</b>	<b>140,797</b>
<b>MAINTENANCE AND PRESERVATION</b>				
Highways Infrastructure	124,093	123,606	123,606	123,606
Water Related Infrastructure	12,020	12,763	12,763	12,763
	<b>136,113</b>	<b>136,369</b>	<b>136,369</b>	<b>136,369</b>
<b>CROWN CORPORATIONS</b>				
Manitoba Liquor and Lotteries Corporation	65,769	70,781	63,037	71,036
Manitoba Public Insurance Corporation	64,346	87,344	85,057	48,628
Manitoba Hydro	-	906,597	953,000	806,000
	<b>130,115</b>	<b>1,064,722</b>	<b>1,101,094</b>	<b>925,664</b>
<b>TOTAL STRATEGIC INFRASTRUCTURE INVESTMENTS</b>	<b>2,028,383</b>	<b>3,150,343</b>	<b>2,988,955</b>	<b>2,676,687</b>

\* The investments in K-12 education decrease over time as the 20 new schools are completed.