

Capital Infrastructure Investment Plan

(Millions of Dollars)	2022 Budget (Restated)	2023 Budget	2024 Plan	2025 Plan	2026 Plan	2027 Plan	5 Year Total
BUILDINGS, EQUIPMENT AND TECHNOLOGY							
Health	294	291	295	298	297	293	1,474
K-12 and Advanced Education	383	387	368	350	310	252	1,667
Housing	67	67	67	67	67	67	335
Other Departments	135	332	86	84	85	82	669
Information Technology	81	84	92	70	66	60	372
	960	1,161	908	869	825	754	4,517
ROADS, HIGHWAYS, BRIDGES AND FLOOD PROTECTION							
Highways & Airport Runway Capital	474	563	506	506	506	506	2,587
Manitoba Restart Capital Program	111	-	-	-	-	-	-
Lake Manitoba Outlet Channel	107	101	101	101	101	101	505
Water Related Infrastructure	32	32	33	33	33	33	164
Transportation Equipment and Aircraft	7	7	7	7	7	7	35
	731	703	647	647	647	647	3,291
OTHER REPORTING ENTITIES							
Efficiency Manitoba	66	66	66	66	66	66	330
Other	53	66	65	65	66	66	328
	119	132	131	131	132	132	658
CAPITAL GRANTS							
Municipal Grants	292	160	160	160	160	160	800
Northern Affairs Communities	4	4	4	4	4	4	20
	296	164	164	164	164	164	820
MAINTENANCE AND PRESERVATION							
Highways Infrastructure	124	137	137	137	137	137	685
Water Related Infrastructure	13	14	14	14	14	14	70
	137	151	151	151	151	151	755
CROWN CORPORATIONS							
Manitoba Liquor and Lotteries Corporation	71	91	73	52	49	49	314
Manitoba Public Insurance Corporation	87	76	50	56	11	12	205
Manitoba Hydro	907	654	651	692	699	775	3,471
	1,065	821	774	800	759	836	3,990
TOTAL STRATEGIC INFRASTRUCTURE INVESTMENTS	3,308	3,132	2,775	2,762	2,678	2,684	14,031

MANITOBA TRANSPORTATION AND INFRASTRUCTURE – AIRPORTS AND WATER INFRASTRUCTURE

Project	Location	Activity
Lake Manitoba and Lake St. Martin Outlet Channels	Lake Manitoba and Lake St. Martin	Flood Protection
Boundary Creek Drain: 2,3,4,5,6-18-3E	Boundary Creek Manitoba	Drain Reconstruction
Deloraine Dam: 30-02-22W	Deloraine	Structure Replacement
Emerson – West Lynne Pump Station*	Emerson-West Lynne Dike	Pump Station Rehabilitation & Replacement
Portage Diversion Outlet	Lake Manitoba, R.M. of Portage La Prairie	Structure Rehabilitation (Flood Recovery)
Quesnel Lake Dam	Quesnel Lake	Structure Rehabilitation (Flood Recovery)
Rivers Dam: SW 19-12-20W Mitigation	Lake Wahtopanah, Near Rivers Manitoba	Spillway, Dam & Control Structure Rehabilitation (Flood Mitigation & Flood Recovery)
St. Adolphe Dike Pump Station Rehabilitation*	St. Adolphe	Pump Station Rehabilitation
Gods Lake Narrows Airport*	Gods Lake Narrows	Runway Repairs/Improvements
Oxford House Airport	Oxford House	Runway Rehabilitation

*Cost-shared with other levels of government, Airports Capital Assistance Program (ACAP), Investing in Canada Infrastructure Program, Green Infrastructure Stream (ICIP-GIS) and Adaptation, Resilience and Disaster Mitigation program (ARDM)

MANITOBA TRANSPORTATION AND INFRASTRUCTURE – HIGHWAY CONSTRUCTION AND REPAIR

Highway	Location	Activity
HWY 1	0.8km West of PR 334 to PR 334	Concrete Reconstruction*
HWY 1	Vicinity of PTH 12	Bituminous Reconstruction
HWY 1	Brokenhead River to PTH 11 (W/B)	Bituminous Reconstruction *
HWY 1	PTH 11 to PR 308 (W/B)	Bituminous Reconstruction*
HWY 1	PR 248 to East Junction of PTH 26 (E/B)	Bituminous Reconstruction*
HWY 1	At Symington Yard Overpass (East of Winnipeg)	Structure Replacement
HWY 1	At Assiniboine River: 0.8km West of East Junction PTH 26 (E/B)	Structure Replacement
HWY 1	West Junction PTH 26 (Portage la Prairie) to 1km West of PTH 13 (E/B)	Bituminous Reconstruction
HWY 1	At PTH 1A West Junction (Portage Diversion to Can-Oat Road)	Bituminous Reconstruction

*Cost-shared with the Federal Government through the Provincial Territorial Infrastructure Component (PTIC) part of the Nation Rebuilding Program (NRP).

MANITOBA TRANSPORTATION AND INFRASTRUCTURE – HIGHWAY CONSTRUCTION AND REPAIR

Highway	Location	Activity
HWY 1	3.4km West of PTH 83 (Hargrave) to PR 257 (E/B)	Bituminous Rehabilitation *
HWY 1	6km West of PTH 21 E Junction PR 250 (E/B)	Bituminous Rehabilitation *
HWY 1	5km West of PR 301 to Ontario Boundary	Bituminous Reconstruction (Twinning)
HWY 001A	Portage la Prairie Bypass: 7.6km East of PR 305 (West of Portage la Prairie)	Structure Replacement
HWY 001A	At Interchange: 1.3km West of PTH 26 (Portage la Prairie)	Structure Replacement
HWY 2	PR 240 to PTH 13	Bituminous Rehabilitation *
HWY 3	PTH 31 to 1.9km West of PR 432	Bituminous Rehabilitation *
HWY 3	PTH 23 to 0.7km South of PTH 13	Bituminous Rehabilitation *
HWY 3	0.3km East of PTH 13 to 0.2km West of PR 336	Bituminous Reconstruction
HWY 3	0.2km West of PR 336 to PR 305 (Morris River)	Bituminous Reconstruction
HWY 3	1.6km East of PTH 100 (Wyper Road) to 6.7km East of PTH 100 (Winnipeg City Limits)	Bituminous Reconstruction (Twinning)
HWY 3	North Junction PTH 3A to North Junction PTH 34	Bituminous Reconstruction
HWY 3	At Souris River: 0.7km East of North Junction of PTH 83 (Vicinity of Melita)	Structure Replacement (Flood Mitigation)
HWY 3	Saskatchewan Boundary to South Junction PTH 83	Bituminous Rehabilitation
HWY 5	PTH 23 to PTH 2	Bituminous Rehabilitation
HWY 5	15.0km North of PTH 2 to PTH 1	Bituminous Rehabilitation
HWY 5	At Assiniboine River: 11.1km North of PTH 2 (At Spruce Woods)	Structure Replacement
HWY 5	At Lake of the Prairies to 12.6km West of PTH 83 (West of Roblin)	Structure Rehabilitation
HWY 005A	In Dauphin: Triangle Road to Whitmore Ave	Bituminous Reconstruction
HWY 6	PTH 101 to Grosse Isle	Bituminous Reconstruction (Twinning & Passing Lanes) *
HWY 6	0.4km North of PR 419 to South Junction PTH 68 (Lundar to Eriksdale)	Bituminous Rehabilitation *
HWY 6	0.4km North of North Junction PR 237 to 0.6km South of PR 239 (Moosehorn to North of Grahamdale)	Bituminous Rehabilitation *

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MANITOBA TRANSPORTATION AND INFRASTRUCTURE – HIGHWAY CONSTRUCTION AND REPAIR

Highway	Location	Activity
HWY 9	0.1km North of PTH 101 to 1.7km South of PTH 27	Bituminous Rehabilitation
HWY 10	1.2km North of North Junction PTH 16 to 11.6km North of North Junction PTH 16	Bituminous Reconstruction *
HWY 10	In Brandon: Daly Overpass (18th Street at CP Railway)	Structure Replacement *
HWY 10	At Duck River North: 0.5km North of PTH 20 (At Cowan)	Structure Replacement
HWY 12	1.8km North of PTH 52 (Park Road) to Seine River Diversion (N/B & S/B)	Bituminous Rehabilitation
HWY 15	PR 206 to Brokenhead River	Bituminous Reconstruction
HWY 16	2km West of PR 242 to 1.8km East of PR 242	Bituminous Reconstruction *
HWY 16	PR 472 – West Junction PR 264 (Solsgirth Curves)	Bituminous Reconstruction
HWY 18	North Limit of Killarney to PTH 23	Bituminous Rehabilitation
HWY 21	North Junction of PR 355 to 1st Ave (Shoal Lake)	Bituminous Reconstruction
HWY 21	US Border to 3km South of PTH 3	Bituminous Rehabilitation
HWY 23	PR 336 to PR 422	Bituminous Reconstruction
HWY 23	West Junction PTH 18 to PTH 5	Bituminous Rehabilitation
HWY 23	PTH 5 to PTH 34	Bituminous Rehabilitation
HWY 23	South Jct PTH 10 West Jct PTH 18	Bituminous Rehabilitation
HWY 34	PTH 1–PTH 16	Bituminous Reconstruction
HWY 34	At Assiniboine River: 12.2km North of PTH 2 (North of Holland)	Structure Replacement
HWY 39	PR 627 (Reed Lake) to PR 392	Bituminous Rehabilitation
HWY 59	US Border to PR 403	Bituminous Reconstruction
HWY 59	At Floodway: 4.5km North of PTH 101 (Vicinity of Birds Hill)	Structure Replacement
HWY 59	At Brokenhead River: 3.8km South of PR 319 (Vicinity of Scanterbury)	Structure Replacement
HWY 75	PR 305 to PR 205 (S/B)	Concrete Reconstruction
HWY 75	0.5 km North of PTH 23 – PR 205	Concrete Reconstruction
HWY 75	At Morris River: 0.6km North of PTH 23	Structure Replacement

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MANITOBA TRANSPORTATION AND INFRASTRUCTURE – HIGHWAY CONSTRUCTION AND REPAIR

Highway	Location	Activity
HWY 83	0.5km North of West Junction PTH 1 to 18km North of West Junction PTH 1	Bituminous Reconstruction
HWY 83	PR 355 to PTH 42	Bituminous Rehabilitation
HWY 83	17.7km North of PR 482 to PTH 5 (Roblin)	Bituminous Rehabilitation
HWY 100	South Perimeter: Safety Plan	Intersection Improvements, Median Closures & Service Roads
HWY 100	South Perimeter: At St. Mary's Road	Interchange Construction
HWY 100	South Perimeter: At PTH 3	Interchange Construction
HWY 100	South Perimeter: PTH 1W to PTH 1E	Land Acquisition
HWY 101	North Perimeter: Safety Plan	Intersection Improvements, Median Closures & Service Roads
HWY 200	At Floodway: 4.4km South of PTH 100	Structure Rehabilitation
HWY 204	At Red River (Selkirk): 0.4km East of PTH 9A	Structure Rehabilitation
HWY 227	PR 430 to PTH 6	Bituminous Reconstruction
HWY 240	In Portage la Prairie: At CNR/CPR: 0.6km North of PTH 1A	Structure Rehabilitation
HWY 248	At Assiniboine River: 0.3km South of PTH 26	Structure Replacement
HWY 283	PR 282 to PTH 10	Bituminous Reconstruction
HWY 283	Saskatchewan Boundary to PR 282	Bituminous Reconstruction
HWY 305	At Red River: 0.5km East of PTH 75 (Ste Agathe)	Structure Rehabilitation
HWY 305	At Assiniboine River: 13.3km South of PTH 1 (At Long Plain First Nation)	Structure Replacement
HWY 311	PR 206 to PTH 12	Bituminous Reconstruction
HWY 391	At Burntwood River: 3.0km North of PTH 6 (Thompson)	Structure Rehabilitation

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MANITOBA MUNICIPAL RELATIONS (MANITOBA WATER SERVICES BOARD)

Location	Facility	Activity
Lorrette	Water Treatment Plant	Expansion
Winkler	Water Treatment Plant	Upgrades and Expansion
Portage Poplar Bluff Industrial Park	Pumphouse/Reservoir	New Pumphouse/Reservoir
Beausejour	Water Treatment Plant	Water Treatment Plant Upgrade
Stonewall	Water Treatment Plant	New Water Treatment Plant