

MTI Highways capital program 2009 to 2022 – Budget vs Actual

(millions)	'09-10	'10-11	'11-12	'12-13	'13-14	'14-15	'15-16	'16-17	'17-18	'18-19	'19-20	'20-21	'21-22	'22-23
Highways	366	366.2	366	350	468.5	548.4	588.5	540	502	350	350	362.5	375.0	408.0
Carry-over												5.4	22.9	59.7
Restart													107.0	110.8
Budget total		366.2	366	350	468.5	548.4	588.5	540	502	350	350	367.9	504.9	578.5
Actual	369	358	304.6	285.2	381.2	534.6	628.4	520.1	444	347.3	336	333	397.2	~521.5
Difference	3.0	(8.2)	(61.4)	(64.8)	(87.3)	(13.8)	39.9	(19.9)	(58)	(2.7)	(14)	(34.9)	(107.7)	(57)*

*based on 2023-24 carry over
(Budget 2023)