

The MI Budget Numbers – 2015-2025

Highways Capital investment - MB Finance, Provincial Budgets, 2015-2025

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Core budget	\$588.5m	\$540m	\$502m	\$350m	\$350m	\$362.5m	\$375.0m	407.9m	500m	500m	515m
Carry over						<u>5.4m</u>	<u>22.9m</u>	<u>59.7m</u>	<u>57m</u>		
Manitoba Restart*							<u>107.0m</u>	<u>110.86m</u>			
Budget total						\$367.9m	\$504.9m	578.5m	557m	500m	

Mb Infrastructure, Annual Reports, 2016-2025 (Actual)

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Highways Cap	\$628.4m	\$520.1m	\$444m	\$347.3m	\$336m	\$333.0m	\$306.5m	303.8m	524m		
Manitoba Restart*						<u>\$16.5m</u>	<u>\$89.8m</u>	<u>110.9m</u>			
Actual total						\$349.5m	\$396.3m	414.7m			

Water/flood control structures – MB Finance, Provincial Budgets, 2015-2025

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Water related (Budget)	37.9m	45m	60m	33.6m	30.9m	30.9m	31m	32.34m	31.9m	28.5m	45m
LM Outlet Ch				\$70m	\$34.5m	\$101m	\$101m	\$101m	\$101m		

MB Infrastructure, Annual Reports, 2016-2025

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Water related (Actual)	\$46.8m	\$36m	\$30m	\$36m	\$34m	\$21.5m	\$39m	\$49.2m	\$61.3m		

Water Services Board – MB Finance, Provincial Budgets, 2015-2025

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
sewer & water (Budget)	16.8m	16.8m	18.8m	13.8m	15.8m	15.8m	15.8m	20m	20m	24m	24m

Water Services Board – Municipal Relations, Annual Reports, 2016-25

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
sewer & water (Actual)	\$16.8m	\$16.8m	\$18.8m	\$13.8m	\$15.8m	\$18m	\$56.1m	\$24m	\$20m	

Municipal Roads & Bridges Program -- Annual Reports/press releases, Municipal Relations, 2015-2018

	2015-16	2016-17	2017-18	2018-19
	\$18.75m	\$16m	\$14m	\$2.25m

*2020 Economic Restart – Infrastructure investment augmentation

	2020/21 & 2021/22
Highways Capital	
Asphalt resurfacing	\$150m
Safety projects	\$65m
MWSB	\$50m
ICIP	\$230m

-- total: \$215m to MI; \$16.5m expended in '20-21; 89.8m in 21-21; 110.9m in 22-23